

MISSOURI SWMD DISTRICT ANNUAL REPORT

FISCAL PERIOD: JULY 1ST - (PREVIOUS YEAR) TO JUNE 30TH - (CURRENT YEAR) | 2015

Member Name: 001 District J - Quad-Lakes Solid Waste Management District

Member Alias: District J - Quad-Lakes Solid Waste Management District

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

(1) To increase/enhance recycling services/options throughout the district by working with cities, counties, and sheltered workshops; the district accomplished this by funding Bates County Industries' project to expand its paper recycling by increasing efficiency through purchasing equipment and supporting training and labor. (2) to address the need for scrap tire collections; the district applied for USDA solid waste funds to coordinate 6 tire collection events (1 in each county); however, this application was not funded and the planner has begun research an alternative to address the need for scrap tire collections (3) To address the need for HHW collections; the district's planner has directed inquiries regarding paint to the local transfer station, and has also collected estimates for HHW collection; because the cost for a collection is high, the district has 'tabled' this goal until a lower-cost alternative becomes available

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

(1) Increase recycling service awareness; the district plans to host a first annual Earth Day event to evaluate the need for recycling service awareness (2) Provide recycling education; the district plans to utilize it's piece in the RPC's quarterly newsletter, facebook, website, and (possibly) news media to provide education on where and how to recycle (3) Solicit member cities and counties to apply for grant funds

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1	To enhance recycling services	The district was able to award a paper recycling expansion project to Bates County Industries, one of two sheltered workshops within the district.
2	To address the scrap tire collection need	The district applied for USDA funds to coordinate tire collection events throughout the district; the application was not funded, and the district is seeking other solution alternatives to address this need
3	To address the need for HHW collections	In researching the costs of HHW collections, the district has 'tabled' the need for a future year to better utilize solid waste dollars

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

(1) Increase recycling service awareness; the district plans to host a first annual Earth Day event to evaluate the need for recycling service awareness (2) Provide recycling education; the district plans to utilize it's piece in the RPC's quarterly newsletter, facebook, website, and (possibly) news media to provide education on where and how to recycle (3) Solicit member cities and counties to apply for grant funds; the district will begin grant call mid-fiscal year and will seek projects that increase tonnage diversion, recycling educations, or recycling awareness.

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve thee goals?

The district resource recovery goal was to fund projects that combined recycling education with the purchase of items made from post-recycled material. The district funded the City of Warsaw for a project that involved purchasing park benches, posts, and tables, all of which were made from recycled material.

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve thee goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The district will continue to encourage and review projects that combine recycling education and the purchase of items made from post-recycled material.

4. Summarize the types of projects and results during the fiscal year, including previous fiscal years as part of the 5 year reporting. (add additional rows if needed)

	PROJECT #: *	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	J2014-02	St. Clair Co. Recycling	43,000.00	66.2700	648.86
2	J2014-03	Recycling Containers	4,300.00	75.7000	56.80
3	J2014-04	RePlay	29,300.00	0.0000	0.00
4	J2014-05	Glass Recycling	3,000.00	0.0000	0.00
5	J2014-06	Recycle Today Save Tomorrow	36,280.00	9.3000	3,901.08
6	J2014-07	Paper Recycling	37,400.00	44.5000	840.45
7	J2014-09	Recycled Material Outdoor Furniture	12,750.00	0.0000	0.00
8	J2014-10	Osage Lakes Greenway Park Improvements	21,750.00	9.7500	233.77

5. Summarize projects not resulting in Tonnage Diversion

	LIST PROJECTS BY NUMBER AND NAME NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
1	J2015-01	37,990.00	District Operations
2	J2014-05	3,000.00	Glass collected in bunker did not accumulate to justify a pickup from Ripple Glass in FY15; there will be a tonnage diversion in FY16 for this project
3	J2014-04	29,300.00	This project provided recycling education to approx. 40 children, in addition to their parents, grandparents, and/or guardians.
4	J2014-09	12,750.00	This project provided recycling education to members, staff, and clientele.

6. Identify separate statistics for items banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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7. Identify separate statistics for items NOT banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
1	J2013-08	6,114.20	4.9800	1,226.03
2	J2013-05	15,291.05	12.3400	1,239.15

8. Describe your district's grant proposal evaluation process.

A - Notices for 'Grants Availability' are published in newspapers in each of the district's 6 counties, as well as online and in the RPC's quarterly newsletter; this notice also announces the details for the mandatory application training, which is usually held in January B - Applicants are given 30-45 days, following the application training, to submit their proposal C - Copies of applications are sent to Advisory Committee members, who then meet to evaluate, rank, and make recommendations to the Executive Board D - The Executive Board then review the applications, along with the committee's recommendations, and approves grant awards E - The planner prepares the applications and supporting documents for DNR SWMP review

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District comments

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DNR Comments:

Response created on: Sep 22, 2015 at 02:56 PM CDT by sgarman@kaysinger.com

Response last updated on: Sep 22, 2015 at 03:03 PM CDT by sgarman@kaysinger.com